

To the Clerk of Nemaha County, State of Kansas  
We, the undersigned, officers of

City of Sabetha

CPA Summary
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## Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 951,799
2. Library levy in 2020 budget	- \$ 133,582
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 818,217

## Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	260,018	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	1,085,753	
5b. Personal property 2019	-	1,122,656	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	106,427	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		366,445	
11. Total estimated valuation July 1, 2020		20,931,555	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0178	
13. Percentage adjustment increase (12 times 3)	+	\$ 14,580	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 14,728	
16. Total Percentage Adjustments		\$ 29,308	

## Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	351,648
Property tax revenues for debt service in 2020 budget:	-	358,858
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	_____
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	_____
23. Law enforcement expenses - 2021 budget:		+		<u>514,957</u>
Law enforcement expenses - 2020 budget:		-		<u>502,230</u>
CPI adjustment	1.80%			<u>9,040</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>3,687</u>
24. Fire protection expenses - 2021 budget:		+		_____
Fire protection expenses - 2020 budget:		-		_____
CPI adjustment	1.80%			<u>0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+		<u>323,820</u>
Emergency medical expenses - 2020 budget:		-		<u>243,820</u>
CPI adjustment	1.80%			<u>4,389</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	<u>75,611</u>
<b>26. Total Revenue Adjustments</b>				<u><u>79,298</u></u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>				
27. Library Levy - 2021 budget:			+	<u>138,687</u>
Other tax entity levy - 2021 budget:			+	_____
Other tax entity levy - 2021 budget:			+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>			+	<u><u>138,687</u></u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	_____
<b>30. Total Computed Tax Levy</b>				<u><u>1,065,510</u></u>

**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

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**Lost Valuation Test**

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	14,728
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	14,728

**Exemption from Election Requirement** Yes

City of Sabetha

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	459,359	52,413	831	706	6,582	84
Debt Service	358,858	40,947	648	551	5,142	65
Library	114,541	13,070	207	176	1,641	21
Library Employee Bene	19,041	2,173	34	29	273	3
TOTAL	951,799	108,603	1,720	1,462	13,638	173

County Treas Motor Vehicle Estimate 108,603

County Treas Recreational Vehicle Estimate 1,720

County Treas 16/20M Vehicle Estimate 1,462

County Treas Commercial Vehicle Tax Estimate 13,638

County Treas Watercraft Tax Estimate 173

Motor Vehicle Factor 0.11410

Recreational Vehicle Factor 0.00181

16/20M Vehicle Factor 0.00154

Commercial Vehicle Factor 0.01433

Watercraft Factor 0.00018









**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: City of Sabetha  
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$114,541	\$118,904
Delinquent Tax	\$12,772	\$0
Motor Vehicle Tax	\$199	\$13,070
Recreational Vehicle Tax	\$186	\$207
16/20M Vehicle Tax	\$0	\$176
LAVTR	\$0	\$0
TOTAL TAXES	\$127,698	\$132,357
Difference in Total Taxes:	\$4,659	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$20,163,148	\$20,931,555
Did Assessed Valuation Decrease?	No	
Levy Rate	5.681	5.681
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





City of Sabetha

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	75,968	103,580	4,224
Receipts:			
Ad Valorem Tax	142,345	358,858	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,355	9,531	40,947
Recreational Vehicle Tax	87	149	648
16/20M Vehicle Tax		139	551
Commercial Vehicle Tax		1,131	5,142
Watercraft Tax		38	65
Special Assessments		63,073	63,073
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>147,787</b>	<b>432,919</b>	<b>110,426</b>
<b>Resources Available:</b>	<b>223,755</b>	<b>536,499</b>	<b>114,650</b>
Expenditures:			
Debt Service	120,175	532,275	458,560
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>120,175</b>	<b>532,275</b>	<b>458,560</b>
Unencumbered Cash Balance Dec 31	103,580	4,224	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amou	164,370	532,275	458,560
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			458,560
Tax Required			343,910
Delinquent Comp Rate: 2.3%			7,738
Amount of 2020 Ad Valorem Tax			351,648

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Library</b>			
Unencumbered Cash Balance Jan 1	0	2	2,292
Receipts:			
Ad Valorem Tax	102,705	114,541	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	21,501	12,772	13,070
Recreational Vehicle Tax	268	199	207
16/20M Vehicle Tax		186	176
Commercial Vehicle Tax		1,516	1,641
Watercraft Tax		51	21
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>124,474</b>	<b>129,265</b>	<b>15,115</b>
<b>Resources Available:</b>	<b>124,474</b>	<b>129,267</b>	<b>17,407</b>
Expenditures:			
Appropriations	124,472	126,975	133,695
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>124,472</b>	<b>126,975</b>	<b>133,695</b>
Unencumbered Cash Balance Dec 31	2	2,292	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amou	127,683	126,975	133,695
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,695
Tax Required			116,288
Delinquent Comp Rate: 2.3%			2,616
Amount of 2020 Ad Valorem Tax			118,904

CPA Summary

City of Sabetha

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	16,256	19,041	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,173
Recreational Vehicle Tax			34
16/20M Vehicle Tax			29
Commercial Vehicle Tax			273
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,256</b>	<b>19,041</b>	<b>2,512</b>
<b>Resources Available:</b>	<b>16,256</b>	<b>19,041</b>	<b>2,512</b>
Expenditures:			
Appropriations	16,256	19,041	21,860
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,256</b>	<b>19,041</b>	<b>21,860</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	21,283	21,105	21,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,860
		Tax Required	19,348
Delinquent Comp Rate:	2.3%		435
Amount of 2020 Ad Valorem Tax			19,783

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.3%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary
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City of Sabetha

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	70,352	70,000	65,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,352</b>	<b>70,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>70,352</b>	<b>70,000</b>	<b>65,000</b>
Expenditures:			
Operating transfers	70,352	70,000	65,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>70,352</b>	<b>70,000</b>	<b>65,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	70,060	70,060	65,000

See Tab A

Adopted Budget Airport	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	194,981	196,461	121,461
Receipts:			
Charges for services	21,876	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,876</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>216,857</b>	<b>221,461</b>	<b>146,461</b>
Expenditures:			
Contractual services	9,338	75,000	75,000
Commodities	7,058	25,000	25,000
Capital Outlay	4,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>20,396</b>	<b>100,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	196,461	121,461	46,461
2019/2020/2021 Budget Authority Amount:	100,000	100,000	100,000

CPA Summary

City of Sabetha

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Electric</b>			
Unencumbered Cash Balance Jan 1	2,836,049	3,120,018	1,505,018
Receipts:			
Charges to customers	5,126,983	4,950,000	5,300,000
Reimbursements	94,176	100,000	200,000
Use of money and property	75,264		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>5,296,423</b>	<b>5,050,000</b>	<b>5,500,000</b>
<b>Resources Available:</b>	<b>8,132,472</b>	<b>8,170,018</b>	<b>7,005,018</b>
Expenditures:			
Administration	500,426	329,581	343,580
Production	716,814	800,000	721,000
Distribution	2,645,617	3,300,000	3,350,000
Capital outlay	528,597	1,500,000	850,000
Debt service	50,000	235,419	235,420
Transfers to General Fund	571,000	500,000	500,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>5,012,454</b>	<b>6,665,000</b>	<b>6,000,000</b>
Unencumbered Cash Balance Dec 31	3,120,018	1,505,018	1,005,018
2019/2020/2021 Budget Authority Amount	6,165,000	6,665,000	6,000,000

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Water</b>			
Unencumbered Cash Balance Jan 1	289,319	302,451	220,451
Receipts:			
Charges to customers	766,963	800,000	800,000
Miscellaneous	21,960		
Use of money and property	30,105		
KDHE Loan proceeds		656,814	1,000,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>819,028</b>	<b>1,456,814</b>	<b>1,800,000</b>
<b>Resources Available:</b>	<b>1,108,347</b>	<b>1,759,265</b>	<b>2,020,451</b>
Expenditures:			
Administration	158,339	200,000	200,000
Production	328,861	325,000	325,000
Distribution	266,175	232,000	232,000
Capital outlay	31,521	771,814	1,000,000
Debt service	10,000	10,000	10,000
Transfer to General Fund	11,000		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>805,896</b>	<b>1,538,814</b>	<b>1,767,000</b>
Unencumbered Cash Balance Dec 31	302,451	220,451	253,451
2019/2020/2021 Budget Authority Amount	882,000	2,538,814	1,767,000

CPA Summary

City of Sabetha

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	259,373	213,390	173,531
Receipts:			
Charges to customers	514,233	550,000	560,000
Reimbursements	7,814	10,000	13,500
Sales tax	271,691	280,000	290,000
Use of money and property	22,579	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>816,317</b>	<b>840,000</b>	<b>863,500</b>
<b>Resources Available:</b>	<b>1,075,690</b>	<b>1,053,390</b>	<b>1,037,031</b>
Expenditures:			
Administration	152,888	195,000	206,000
Treatment	205,988	195,000	205,000
Capital outlay	4,127	55,000	85,000
Collection	205,638	141,047	141,047
Debt service	291,159	293,812	292,812
Transfer to General Fund	2,500		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>862,300</b>	<b>879,859</b>	<b>929,859</b>
Unencumbered Cash Balance Dec 31	213,390	173,531	107,172
2019/2020/2021 Budget Authority Amount	879,859	879,859	929,859

Adopted Budget Special Parks & Rec	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Alcohol and Beverage Tax	14,183	9,999	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>14,183</b>	<b>9,999</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>14,183</b>	<b>9,999</b>	<b>15,000</b>
Expenditures:			
Transfer to General Fund	14,183	9,999	15,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>14,183</b>	<b>9,999</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	6,192	9,999	15,000

See Tab A

CPA Summary



City of Sabetha

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Aquatic Center	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	281,615	330,006	379,406
Receipts:			
Special City Sales Tax	271,691	275,000	280,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>271,691</b>	<b>275,000</b>	<b>280,500</b>
<b>Resources Available:</b>	<b>553,306</b>	<b>605,006</b>	<b>659,906</b>
Expenditures:			
Debt service	223,300	225,600	222,800
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>223,300</b>	<b>225,600</b>	<b>222,800</b>
Unencumbered Cash Balance Dec 31	330,006	379,406	437,106
2019/2020/2021 Budget Authority Amount:	223,300	225,600	222,800

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

### Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Prairie View Sidewalk									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Miscellaneous	53,167								
Total Receipts	53,167	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	53,167	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	0								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	53,167	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
								</	

**\*\*Note:** These two block figures should agree.

## CPA Summary

**NOTICE OF BUDGET HEARING**

2021

The governing body of

City of Sabetha

will meet on the August 10, 2020 at 6:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sabetha City Hall and will be available at this hearing.

**SUPPORTING COUNTIES**

Nemaha County (home county) Brown County

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	6,709,465	36.346	3,422,129	22.783	2,980,000	497,854	23.785
Debt Service	120,175	4.239	532,275	17.798	458,560	351,648	16.800
Library	124,472	5.681	126,975	5.681	133,695	118,904	5.681
Library Employee Benefits	16,256	0.944	19,041	0.945	21,860	19,783	0.945
Special Highway	70,352		70,000		65,000		
Airport	20,396		100,000		100,000		
Electric	5,012,454		6,665,000		6,000,000		
Water	805,896		1,538,814		1,767,000		
Sewer	862,300		879,859		929,859		
Special Parks & Rec	14,183		9,999		15,000		
Aquatic Center	223,300		225,600		222,800		
Non-Budgeted Funds-A							
<b>Totals</b>	<b>13,979,249</b>	<b>47.210</b>	<b>13,589,692</b>	<b>47.207</b>	<b>12,693,774</b>	<b>988,188</b>	<b>47.211</b>
Less: Transfers	669,035		580,059		580,000		
Net Expenditure	13,310,214		13,009,633		12,113,774		
Total Tax Levied	934,671		951,799		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	19,798,852		20,163,148		20,931,555		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	6,475,000		8,995,000		8,435,000		
Revenue Bonds	0		0		0		
Other	2,806,132		2,581,249		2,350,832		
Lease Purchase Principal	784,467		736,299		520,638		
Total	10,065,599		12,312,548		11,306,470		

\*Tax rates are expressed in mills

**Steve Compo**

City Official Title: City Clerk

THE STATE OF KANSAS }

# PUBLIC NOTICE

## 2021

### Cultiv of Stakeholding

Detailed budget information is available at Subetha City Hall and will be available at this hearing.

Namathla County (home-county). Brewa County

**Estimated Tax Rate is subject to change depending on the final assessed valuation.**

Page No.

# The Sabetha Herald

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

$$, 20$$
$$^{20}, ^{20}$$
$$20, 20$$

Subscribed and sworn to before me this 4 day of August, 2014

Notary Public

My commission expires: 18/22

Printer's Fee \$ \_\_\_\_\_

Additional Copies \$ \_\_\_\_\_

Affidavit and proof of publication examined, approved and filed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

District Magistrate Judge \_\_\_\_\_

District Magistrate Judge